

Despesa Geral de Pessoal

Mês/Ano:01/2017 à 12/2017

Font.Det.:Todas

17/04/2018 14:49

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 07	SECRETARIA MUN. DE ADMINISTRACAO							
Jan/2017	543.752,32	45.940,59	12.852,36	602.545,27	4.077,30	100.516,70	21.679,11	728.818,38
Fev/2017	572.516,22	44.737,94	14.337,56	631.591,72	4.223,03	100.954,82	22.098,03	758.867,60
Mar/2017	540.447,14	46.690,14	15.345,21	602.482,49	6.292,36	101.858,34	21.783,84	732.417,03
Abr/2017	528.598,58	46.598,61	15.143,90	590.341,09	4.174,30	105.733,32	23.459,52	723.708,23
Mai/2017	598.338,58	47.328,72	15.718,23	661.385,53	5.678,82	107.933,34	23.668,98	798.666,67
Jun/2017	610.616,01	48.672,33	15.691,35	674.979,69	4.987,08	109.700,00	23.878,44	813.545,21
Jul/2017	604.834,34	48.764,65	15.764,25	669.363,24	5.040,18	108.833,34	26.638,62	809.875,38
Ago/2017	572.506,10	48.562,65	16.283,84	637.352,59	6.200,10	108.050,01	26.756,49	778.359,19
Set/2017	615.038,36	51.401,47	16.599,87	683.039,70	4.702,90	109.716,66	26.874,36	824.333,62
Out/2017	610.913,91	50.945,84	16.550,76	678.410,51	5.801,43	108.816,67	26.638,62	819.667,23
Nov/2017	636.168,46	50.529,62	16.527,67	703.225,75	4.222,85	109.050,00	22.671,00	839.169,60
Dez/2017	1.215.798,88	100.744,78	32.800,16	1.349.343,82	4.676,25	111.758,34	23.166,00	1.488.944,41
Total:	7.649.528,90	630.917,34	203.615,16	8.484.061,40	60.076,60	1.282.921,54	289.313,01	10.116.372,55